

## Budget Report

Chief Inspectorate of Electricity - General Area

Generated On: 02-09-2016 03:08:18

| Actual<br>2014-15 |          | Budget Estimates<br>2015-16 |          | Revised Estimates<br>2015-16 |          | Head of Account  | Budget Estimates<br>2016-17 |          |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|--|-----------------------------|----------|
| Plan              | Non Plan | Plan                        | Non Plan | Plan                         | Non Plan |  | Plan                        | Non Plan |
| (1)               | (2)      | (3)                         | (4)      | (5)                          | (6)      | (7)  | (8)                         | (9)      |
| 0.00              | 406.45   | 0.00                        | 465.79   | 0.00                         | 465.79   | <b>2045 - Other Taxes and Duties on Commodities and Services</b> | 0.00                        | 483.63   |
| 0.00              | 406.45   | 0.00                        | 465.79   | 0.00                         | 465.79   | 00 - NULL  | 0.00                        | 483.63   |
| 0.00              | 406.45   | 0.00                        | 465.79   | 0.00                         | 465.79   | 103 - Collection Charges-Electricity Duty                        | 0.00                        | 483.63   |
| 0.00              | 405.24   | 0.00                        | 454.74   | 0.00                         | 454.74   | 1787 - Inspectorate of Electricity                               | 0.00                        | 472.46   |
| 0.00              | 405.24   | 0.00                        | 454.74   | 0.00                         | 454.74   | 000 - NULL   | 0.00                        | 472.46   |
| 0.00              | 395.51   | 0.00                        | 445.14   | 0.00                         | 445.14   | 01 - Salaries  | 0.00                        | 457.59   |
| 0.00              | 395.51   | 0.00                        | 183.18   | 0.00                         | 183.18   | 01 - Pay   | 0.00                        | 183.50   |
| 0.00              | 0.00     | 0.00                        | 215.24   | 0.00                         | 215.24   | 02 - Dearness Allowance  | 0.00                        | 226.70   |
| 0.00              | 0.00     | 0.00                        | 3.56     | 0.00                         | 3.56     | 05 - Leave Travel Concession                                     | 0.00                        | 3.56     |
| 0.00              | 0.00     | 0.00                        | 8.57     | 0.00                         | 8.57     | 06 - Medical Allowance   | 0.00                        | 7.70     |
| 0.00              | 0.00     | 0.00                        | 27.48    | 0.00                         | 27.48    | 07 - House Rent Allowance  | 0.00                        | 27.60    |
| 0.00              | 0.00     | 0.00                        | 7.11     | 0.00                         | 7.11     | 08 - Medical Reimbursement                                       | 0.00                        | 7.11     |
| 0.00              | 0.00     | 0.00                        | 0.00     | 0.00                         | 0.00     | 12 - Arrear Salary/DA  | 0.00                        | 1.42     |
| 0.00              | 0.00     | 0.00                        | 0.00     | 0.00                         | 0.00     | 99 - Others  | 0.00                        | 0.00     |
| 0.00              | 0.49     | 0.00                        | 0.60     | 0.00                         | 0.60     | 02 - Wages   | 0.00                        | 0.60     |
| 0.00              | 0.00     | 0.00                        | 0.00     | 0.00                         | 0.00     | 04 - Bungalow Peon   | 0.00                        | 0.00     |
| 0.00              | 0.49     | 0.00                        | 0.60     | 0.00                         | 0.60     | 06 - Part Time Sweeper   | 0.00                        | 0.60     |
| 0.00              | 1.32     | 0.00                        | 1.50     | 0.00                         | 1.50     | 03 - Travel Expenses   | 0.00                        | 1.50     |
| 0.00              | 1.32     | 0.00                        | 1.50     | 0.00                         | 1.50     | 00 - NULL  | 0.00                        | 1.50     |
| 0.00              | 2.53     | 0.00                        | 2.50     | 0.00                         | 2.50     | 04 - Office Expenses   | 0.00                        | 6.76     |
| 0.00              | 0.00     | 0.00                        | 0.30     | 0.00                         | 0.30     | 01 - Postage Stamp   | 0.00                        | 0.30     |
| 0.00              | 0.00     | 0.00                        | 0.30     | 0.00                         | 0.30     | 02 - Telephone Charge  | 0.00                        | 0.30     |
| 0.00              | 0.00     | 0.00                        | 1.44     | 0.00                         | 1.44     | 03 - Electricity and Water Charge                                | 0.00                        | 5.65     |
| 0.00              | 0.00     | 0.00                        | 0.26     | 0.00                         | 0.26     | 04 - Office Equipments including Computers & Accessories         | 0.00                        | 0.26     |
| 0.00              | 0.00     | 0.00                        | 0.20     | 0.00                         | 0.20     | 05 - Stationery and Printing of Forms                            | 0.00                        | 0.20     |
| 0.00              | 0.00     | 0.00                        | 0.00     | 0.00                         | 0.00     | 08 - Purchase and Maintenance of Staff Vehicles                  | 0.00                        | 0.00     |

|      |      |      |       |      |       |  |      |       |
|------|------|------|-------|------|-------|--|------|-------|
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 09 - Petrol, Oil and Lubricants (POL)                    | 0.00 | 0.05  |
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 10 - Books and Periodicals                               | 0.00 | 0.00  |
| 0.00 | 2.53 | 0.00 | 0.00  | 0.00 | 0.00  | 99 - Others  | 0.00 | 0.00  |
| 0.00 | 4.51 | 0.00 | 4.00  | 0.00 | 4.00  | 06 - Rents, Rates & Taxes / Royalty                      | 0.00 | 4.00  |
| 0.00 | 4.51 | 0.00 | 4.00  | 0.00 | 4.00  | 01 - Rents for Hired Building                            | 0.00 | 4.00  |
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 07 - Publication   | 0.00 | 0.00  |
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 99 - Others  | 0.00 | 0.00  |
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 08 - Advertising, Sales and Publicity Expenses           | 0.00 | 0.00  |
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 00 - Null  | 0.00 | 0.00  |
| 0.00 | 0.88 | 0.00 | 0.00  | 0.00 | 0.00  | 14 - Minor Works   | 0.00 | 1.00  |
| 0.00 | 0.88 | 0.00 | 0.00  | 0.00 | 0.00  | 00 - Null  | 0.00 | 1.00  |
| 0.00 | 0.00 | 0.00 | 0.50  | 0.00 | 0.50  | 15 - Machinery and Equipment / Tools & Plants            | 0.00 | 0.50  |
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 01 - Machinery and Equipment                             | 0.00 | 0.50  |
| 0.00 | 0.00 | 0.00 | 0.50  | 0.00 | 0.50  | 99 - Others  | 0.00 | 0.00  |
| 0.00 | 0.00 | 0.00 | 0.50  | 0.00 | 0.50  | 16 - Motor Vehicles                                      | 0.00 | 0.50  |
| 0.00 | 0.00 | 0.00 | 0.50  | 0.00 | 0.50  | 00 - Null  | 0.00 | 0.50  |
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 26 - Other Charges                                       | 0.00 | 0.01  |
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 99 - Others  | 0.00 | 0.01  |
| 0.00 | 1.21 | 0.00 | 11.05 | 0.00 | 11.05 | 1788 - Licensing Scheme/Board                            | 0.00 | 11.17 |
| 0.00 | 1.21 | 0.00 | 11.05 | 0.00 | 11.05 | 000 - NULL   | 0.00 | 11.17 |
| 0.00 | 0.00 | 0.00 | 8.50  | 0.00 | 8.50  | 01 - Salaries  | 0.00 | 8.88  |
| 0.00 | 0.00 | 0.00 | 3.18  | 0.00 | 3.18  | 01 - Pay   | 0.00 | 3.18  |
| 0.00 | 0.00 | 0.00 | 3.74  | 0.00 | 3.74  | 02 - Dearness Allowance                                  | 0.00 | 4.12  |
| 0.00 | 0.00 | 0.00 | 0.50  | 0.00 | 0.50  | 05 - Leave Travel Concession                             | 0.00 | 0.50  |
| 0.00 | 0.00 | 0.00 | 0.10  | 0.00 | 0.10  | 06 - Medical Allowance                                   | 0.00 | 0.10  |
| 0.00 | 0.00 | 0.00 | 0.48  | 0.00 | 0.48  | 07 - House Rent Allowance                                | 0.00 | 0.48  |
| 0.00 | 0.00 | 0.00 | 0.50  | 0.00 | 0.50  | 08 - Medical Reimbursement                               | 0.00 | 0.50  |
| 0.00 | 0.15 | 0.00 | 0.50  | 0.00 | 0.50  | 03 - Travel Expenses                                     | 0.00 | 0.50  |
| 0.00 | 0.15 | 0.00 | 0.50  | 0.00 | 0.50  | 00 - NULL  | 0.00 | 0.50  |
| 0.00 | 1.06 | 0.00 | 1.45  | 0.00 | 1.45  | 04 - Office Expenses                                     | 0.00 | 1.18  |
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 01 - Postage Stamp                                       | 0.00 | 0.10  |
| 0.00 | 0.00 | 0.00 | 1.02  | 0.00 | 1.02  | 03 - Electricity and Water Charge                        | 0.00 | 0.00  |
| 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 04 - Office Equipments including Computers & Accessories | 0.00 | 0.50  |

|      |          |      |          |      |          |   |      |          |
|------|----------|------|----------|------|----------|---|------|----------|
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 05 - Stationery and Printing of Forms                                       | 0.00 | 0.10     |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 11 - Refreshment Expenses   | 0.00 | 0.05     |
| 0.00 | 1.06     | 0.00 | 0.43     | 0.00 | 0.43     | 99 - Others   | 0.00 | 0.43     |
| 0.00 | 0.00     | 0.00 | 0.60     | 0.00 | 0.60     | 05 - Payment for Professional and Special Services                          | 0.00 | 0.60     |
| 0.00 | 0.00     | 0.00 | 0.60     | 0.00 | 0.60     | 99 - Others   | 0.00 | 0.60     |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 07 - Publication  | 0.00 | 0.00     |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 99 - Others   | 0.00 | 0.00     |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 08 - Advertising, Sales and Publicity Expenses                              | 0.00 | 0.01     |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 99 - Others   | 0.00 | 0.01     |
| 0.00 | 11339.74 | 0.00 | 11392.00 | 0.00 | 11392.00 | <b>2801 - Power</b>   | 0.00 | 19029.15 |
| 0.00 | 11339.74 | 0.00 | 11392.00 | 0.00 | 11392.00 | 80 - General  | 0.00 | 19029.15 |
| 0.00 | 11339.74 | 0.00 | 11392.00 | 0.00 | 11392.00 | 800 - Other Expenditure   | 0.00 | 19029.15 |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 0000 - NULL   | 0.00 | 7579.00  |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 000 - NULL  | 0.00 | 7579.00  |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 32 - Grants-in-aid General (Non-Salary)                                     | 0.00 | 7579.00  |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 99 - Others   | 0.00 | 7579.00  |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 828 - Installation of Solar Lighting System at Jonai & Dhemaji Sub-Division | 0.00 | 0.00     |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 32 - Grants-in-aid General (Non-Salary)                                     | 0.00 | 0.00     |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 99 - Others   | 0.00 | 0.00     |
| 0.00 | 239.74   | 0.00 | 282.00   | 0.00 | 282.00   | 1642 - Assam Electricity Regulatory Commission                              | 0.00 | 340.15   |
| 0.00 | 239.74   | 0.00 | 282.00   | 0.00 | 282.00   | 000 - NULL  | 0.00 | 340.15   |
| 0.00 | 198.52   | 0.00 | 202.00   | 0.00 | 202.00   | 31 - Grants-in-aid General (Salary)   | 0.00 | 210.15   |
| 0.00 | 198.52   | 0.00 | 202.00   | 0.00 | 202.00   | 99 - Others   | 0.00 | 210.15   |
| 0.00 | 41.22    | 0.00 | 80.00    | 0.00 | 80.00    | 32 - Grants-in-aid General (Non-Salary)                                     | 0.00 | 80.00    |
| 0.00 | 41.22    | 0.00 | 80.00    | 0.00 | 80.00    | 99 - Others   | 0.00 | 80.00    |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 35 - Grants for creation of Capital Assets                                  | 0.00 | 50.00    |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 99 - Others   | 0.00 | 50.00    |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 4690 - Grants to APDCL  | 0.00 | 0.00     |
| 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 0.00     | 000 - NULL  | 0.00 | 0.00     |

|          |          |          |          |          |          |   |          |          |
|----------|----------|----------|----------|----------|----------|---|----------|----------|
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 32 - Grants-in-aid General (Non-Salary)                       | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 02 - Spill Over   | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 99 - Others   | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 35 - Grants for creation of Capital Assets                    | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 99 - Others   | 0.00     | 0.00     |
| 0.00     | 11100.00 | 0.00     | 11110.00 | 0.00     | 11110.00 | 5370 - Payment of Dues as per FTFRP                           | 0.00     | 11110.00 |
| 0.00     | 11100.00 | 0.00     | 11110.00 | 0.00     | 11110.00 | 827 - Contribution of Pension of ASEB                         | 0.00     | 11110.00 |
| 0.00     | 11100.00 | 0.00     | 11110.00 | 0.00     | 11110.00 | 32 - Grants-in-aid General (Non-Salary)                       | 0.00     | 11110.00 |
| 0.00     | 11100.00 | 0.00     | 11110.00 | 0.00     | 11110.00 | 99 - Others   | 0.00     | 11110.00 |
| 17671.09 | 0.00     | 48067.00 | 0.00     | 48067.00 | 0.00     | <b>4801 - Capital Outlay on Power Projects</b>                | 55163.00 | 0.00     |
| 17671.09 | 0.00     | 48067.00 | 0.00     | 48067.00 | 0.00     | 01 - Hydel Generation   | 55163.00 | 0.00     |
| 17671.09 | 0.00     | 48067.00 | 0.00     | 48067.00 | 0.00     | 800 - Other Expenditure                                       | 55163.00 | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0570 - Rural Electrification Programme(NRPP)                  | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 000 - Rural Electrification Programme(NRPP)                   | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 32 - Grants-in-aid General (Non-Salary)                       | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 99 - Others   | 0.00     | 0.00     |
| 0.00     | 0.00     | 1000.00  | 0.00     | 1000.00  | 0.00     | 2968 - Untied SCA   | 0.00     | 0.00     |
| 0.00     | 0.00     | 1000.00  | 0.00     | 1000.00  | 0.00     | 511 - Electrification of Lower Primary & Upper Primary School | 0.00     | 0.00     |
| 0.00     | 0.00     | 1000.00  | 0.00     | 1000.00  | 0.00     | 32 - Grants-in-aid General (Non-Salary)                       | 0.00     | 0.00     |
| 0.00     | 0.00     | 1000.00  | 0.00     | 1000.00  | 0.00     | 99 - Others   | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 3584 - RIDF-XII Scheme under NABARD                           | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 000 - RIDF-XII Scheme under NABARD                            | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 32 - Grants-in-aid General (Non-Salary)                       | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 99 - Others   | 0.00     | 0.00     |
| 17671.09 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 4168 - Externally Aided Project(ADB)                          | 0.00     | 0.00     |
| 17671.09 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 000 - Externally Aided Project(ADB)                           | 0.00     | 0.00     |
| 17671.09 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 32 - Grants-in-aid General (Non-Salary)                       | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 02 - Spill Over   | 0.00     | 0.00     |
| 17671.09 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 99 - Others   | 0.00     | 0.00     |

|      |      |          |      |          |      |   |          |      |
|------|------|----------|------|----------|------|---|----------|------|
| 0.00 | 0.00 | 80.00    | 0.00 | 80.00    | 0.00 | 4735 - Chief Minister Spl. Package For Dhakuakhana  | 0.00     | 0.00 |
| 0.00 | 0.00 | 80.00    | 0.00 | 80.00    | 0.00 | 000 - NULL  | 0.00     | 0.00 |
| 0.00 | 0.00 | 80.00    | 0.00 | 80.00    | 0.00 | 32 - Grants-in-aid General (Non-Salary)   | 0.00     | 0.00 |
| 0.00 | 0.00 | 80.00    | 0.00 | 80.00    | 0.00 | 99 - Others   | 0.00     | 0.00 |
| 0.00 | 0.00 | 387.00   | 0.00 | 387.00   | 0.00 | 4735 - Chief Minister Spl. Package For Barak Valley   | 0.00     | 0.00 |
| 0.00 | 0.00 | 387.00   | 0.00 | 387.00   | 0.00 | 000 - NULL  | 0.00     | 0.00 |
| 0.00 | 0.00 | 387.00   | 0.00 | 387.00   | 0.00 | 32 - Grants-in-aid General (Non-Salary)   | 0.00     | 0.00 |
| 0.00 | 0.00 | 387.00   | 0.00 | 387.00   | 0.00 | 99 - Others   | 0.00     | 0.00 |
| 0.00 | 0.00 | 700.00   | 0.00 | 700.00   | 0.00 | 4843 - Commissioning of 3 MW stage- II and 6 MW stage- I Mynting Small Hydro-Electric Project | 0.00     | 0.00 |
| 0.00 | 0.00 | 700.00   | 0.00 | 700.00   | 0.00 | 000 - NULL  | 0.00     | 0.00 |
| 0.00 | 0.00 | 700.00   | 0.00 | 700.00   | 0.00 | 32 - Grants-in-aid General (Non-Salary)   | 0.00     | 0.00 |
| 0.00 | 0.00 | 700.00   | 0.00 | 700.00   | 0.00 | 99 - Others   | 0.00     | 0.00 |
| 0.00 | 0.00 | 22000.00 | 0.00 | 22000.00 | 0.00 | 5475 - Assam Power Sector Enhancement Investment Programme (ADB)                              | 17400.00 | 0.00 |
| 0.00 | 0.00 | 22000.00 | 0.00 | 22000.00 | 0.00 | 000 - NULL  | 17400.00 | 0.00 |
| 0.00 | 0.00 | 22000.00 | 0.00 | 22000.00 | 0.00 | 32 - Grants-in-aid General (Non-Salary)   | 17400.00 | 0.00 |
| 0.00 | 0.00 | 22000.00 | 0.00 | 22000.00 | 0.00 | 99 - Others   | 17400.00 | 0.00 |
| 0.00 | 0.00 | 6400.00  | 0.00 | 6400.00  | 0.00 | 5476 - APSIP Tranche 4 (ADB)  | 35963.00 | 0.00 |
| 0.00 | 0.00 | 6400.00  | 0.00 | 6400.00  | 0.00 | 000 - NULL  | 35963.00 | 0.00 |
| 0.00 | 0.00 | 6400.00  | 0.00 | 6400.00  | 0.00 | 32 - Grants-in-aid General (Non-Salary)   | 35963.00 | 0.00 |
| 0.00 | 0.00 | 6400.00  | 0.00 | 6400.00  | 0.00 | 99 - Others   | 35963.00 | 0.00 |
| 0.00 | 0.00 | 17500.00 | 0.00 | 17500.00 | 0.00 | 5477 - Composite Schemes of Transmission & Distribution in NER (NERPSIP)                      | 1800.00  | 0.00 |
| 0.00 | 0.00 | 17500.00 | 0.00 | 17500.00 | 0.00 | 000 - NULL  | 1800.00  | 0.00 |
| 0.00 | 0.00 | 17500.00 | 0.00 | 17500.00 | 0.00 | 32 - Grants-in-aid General (Non-Salary)   | 1800.00  | 0.00 |
| 0.00 | 0.00 | 17500.00 | 0.00 | 17500.00 | 0.00 | 99 - Others   | 1800.00  | 0.00 |
| 0.00 | 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 5478 - APSEIP under MFF- 2 (ADB)  | 0.00     | 0.00 |
| 0.00 | 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 000 - NULL  | 0.00     | 0.00 |

|          |          |          |          |          |          |   |          |          |
|----------|----------|----------|----------|----------|----------|---|----------|----------|
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 32 - Grants-in-aid General (Non-Salary)   | 0.00     | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 99 - Others   | 0.00     | 0.00     |
| 21831.76 | 38800.00 | 23780.00 | 39669.00 | 23780.00 | 39669.00 | <b>6801 - Loans for Power Projects</b>  | 15000.00 | 23825.00 |
| 21831.76 | 38800.00 | 23780.00 | 39669.00 | 23780.00 | 39669.00 | 00 - NULL   | 15000.00 | 23825.00 |
| 21831.76 | 38800.00 | 23780.00 | 39669.00 | 23780.00 | 39669.00 | 800 - Other Expenditure   | 15000.00 | 23825.00 |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0000 - NULL   | 4207.00  | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 571 - Normal Work Component Assam Electricity Grid Corporation Ltd. (AEGCL)                               | 4207.00  | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 18 - Loans  | 4207.00  | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 01 - Loan   | 4207.00  | 0.00     |
| 510.00   | 0.00     | 1000.00  | 0.00     | 1000.00  | 0.00     | 0789 - Scheduled Caste Component Plan   | 0.00     | 0.00     |
| 510.00   | 0.00     | 1000.00  | 0.00     | 1000.00  | 0.00     | 570 - Rural Electrification and installation of Solar Light at Golaghat                                   | 0.00     | 0.00     |
| 510.00   | 0.00     | 1000.00  | 0.00     | 1000.00  | 0.00     | 18 - Loans  | 0.00     | 0.00     |
| 510.00   | 0.00     | 1000.00  | 0.00     | 1000.00  | 0.00     | 01 - Loan   | 0.00     | 0.00     |
| 0.00     | 0.00     | 130.00   | 0.00     | 130.00   | 0.00     | 0796 - Tribal Area Sub-Plan   | 0.00     | 0.00     |
| 0.00     | 0.00     | 130.00   | 0.00     | 130.00   | 0.00     | 570 - Rural Electrification   | 0.00     | 0.00     |
| 0.00     | 0.00     | 130.00   | 0.00     | 130.00   | 0.00     | 18 - Loans  | 0.00     | 0.00     |
| 0.00     | 0.00     | 130.00   | 0.00     | 130.00   | 0.00     | 01 - Loan   | 0.00     | 0.00     |
| 150.00   | 0.00     | 150.00   | 0.00     | 150.00   | 0.00     | 1585 - Smart Street Lighting Project in Identified Urban Area   | 0.00     | 0.00     |
| 150.00   | 0.00     | 150.00   | 0.00     | 150.00   | 0.00     | 000 - Smart Street Lighting Project in Identified Urban Area  | 0.00     | 0.00     |
| 150.00   | 0.00     | 150.00   | 0.00     | 150.00   | 0.00     | 18 - Loans  | 0.00     | 0.00     |
| 150.00   | 0.00     | 150.00   | 0.00     | 150.00   | 0.00     | 01 - Loan   | 0.00     | 0.00     |
| 15771.76 | 0.00     | 8010.05  | 0.00     | 8010.05  | 0.00     | 3322 - Works Component/Other Project  | 3861.00  | 0.00     |
| 15771.76 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 568 - Works Component /Other Project  | 0.00     | 0.00     |
| 15771.76 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 18 - Loans  | 0.00     | 0.00     |
| 15771.76 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 01 - Loan   | 0.00     | 0.00     |
| 0.00     | 0.00     | 8010.05  | 0.00     | 8010.05  | 0.00     | 569 - Normal work Component(APDCL)  | 3861.00  | 0.00     |
| 0.00     | 0.00     | 8010.05  | 0.00     | 8010.05  | 0.00     | 18 - Loans  | 3861.00  | 0.00     |
| 0.00     | 0.00     | 8010.05  | 0.00     | 8010.05  | 0.00     | 01 - Loan   | 3861.00  | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 3480 - Installation of individual static meter tea garden labour quarters including procurement of meters | 3400.00  | 0.00     |
| 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 000 - NULL  | 3400.00  | 0.00     |

|         |         |         |          |         |          |  |         |          |
|---------|---------|---------|----------|---------|----------|--|---------|----------|
| 0.00    | 0.00    | 0.00    | 0.00     | 0.00    | 0.00     | 18 - Loans   | 3400.00 | 0.00     |
| 0.00    | 0.00    | 0.00    | 0.00     | 0.00    | 0.00     | 01 - Loan  | 3400.00 | 0.00     |
| 0.00    | 7500.00 | 8989.95 | 20338.00 | 8989.95 | 20338.00 | 4690 - APGCL   | 2032.00 | 18825.00 |
| 0.00    | 331.31  | 0.00    | 0.00     | 0.00    | 0.00     | 000 - NULL   | 0.00    | 0.00     |
| 0.00    | 331.31  | 0.00    | 0.00     | 0.00    | 0.00     | 00 - NULL  | 0.00    | 0.00     |
| 0.00    | 331.31  | 0.00    | 0.00     | 0.00    | 0.00     | 00 - NULL  | 0.00    | 0.00     |
| 0.00    | 0.00    | 0.00    | 0.00     | 0.00    | 0.00     | 18 - Loans   | 0.00    | 0.00     |
| 0.00    | 0.00    | 0.00    | 0.00     | 0.00    | 0.00     | 99 - Others  | 0.00    | 0.00     |
| 0.00    | 7168.69 | 7269.55 | 20338.00 | 7269.55 | 20338.00 | 570 - Normal Work Componet of APGCL  | 2032.00 | 18825.00 |
| 0.00    | 7168.69 | 7269.55 | 20338.00 | 7269.55 | 20338.00 | 18 - Loans   | 2032.00 | 18825.00 |
| 0.00    | 7168.69 | 7269.55 | 20338.00 | 7269.55 | 20338.00 | 01 - Loan  | 2032.00 | 18825.00 |
| 0.00    | 0.00    | 1720.40 | 0.00     | 1720.40 | 0.00     | 571 - Normal Works Component of Assam Electricity Grid Corporation Ltd.(AEGCL)                   | 0.00    | 0.00     |
| 0.00    | 0.00    | 1720.40 | 0.00     | 1720.40 | 0.00     | 18 - Loans   | 0.00    | 0.00     |
| 0.00    | 0.00    | 1720.40 | 0.00     | 1720.40 | 0.00     | 01 - Loan  | 0.00    | 0.00     |
| 100.00  | 0.00    | 100.00  | 0.00     | 100.00  | 0.00     | 4857 - Installation of Hybrid Solar & Wind Lighting Prototypes in insytitution & Public location | 0.00    | 0.00     |
| 100.00  | 0.00    | 100.00  | 0.00     | 100.00  | 0.00     | 000 - Installation of Hybrid Solar & Wind Lighting Prototypes                                    | 0.00    | 0.00     |
| 100.00  | 0.00    | 100.00  | 0.00     | 100.00  | 0.00     | 18 - Loans   | 0.00    | 0.00     |
| 100.00  | 0.00    | 100.00  | 0.00     | 100.00  | 0.00     | 01 - Loan  | 0.00    | 0.00     |
| 300.00  | 0.00    | 0.00    | 0.00     | 0.00    | 0.00     | 4860 - Individual Home Lighting System Through Mini Solar Power Plant                            | 0.00    | 0.00     |
| 300.00  | 0.00    | 0.00    | 0.00     | 0.00    | 0.00     | 000 - NULL   | 0.00    | 0.00     |
| 300.00  | 0.00    | 0.00    | 0.00     | 0.00    | 0.00     | 18 - Loans   | 0.00    | 0.00     |
| 300.00  | 0.00    | 0.00    | 0.00     | 0.00    | 0.00     | 99 - Others  | 0.00    | 0.00     |
| 0.00    | 0.00    | 100.00  | 0.00     | 100.00  | 0.00     | 4861 - Roof Top Solar PV Station on Govt. Building   | 0.00    | 0.00     |
| 0.00    | 0.00    | 100.00  | 0.00     | 100.00  | 0.00     | 000 - Roof Top Solar PV Station  | 0.00    | 0.00     |
| 0.00    | 0.00    | 100.00  | 0.00     | 100.00  | 0.00     | 18 - Loans   | 0.00    | 0.00     |
| 0.00    | 0.00    | 100.00  | 0.00     | 100.00  | 0.00     | 01 - Loan  | 0.00    | 0.00     |
| 5000.00 | 0.00    | 5000.00 | 0.00     | 5000.00 | 0.00     | 4939 - Replace of Damage Transformer & Installation of New Transformer with Lines & Fitting      | 1500.00 | 0.00     |
| 5000.00 | 0.00    | 5000.00 | 0.00     | 5000.00 | 0.00     | 000 - Replacement of Damage Transformer & Installation of New Transformer with Lines & Fitting   | 1500.00 | 0.00     |

|         |          |         |          |         |          |   |         |         |
|---------|----------|---------|----------|---------|----------|---|---------|---------|
| 5000.00 | 0.00     | 5000.00 | 0.00     | 5000.00 | 0.00     | 18 - Loans  | 1500.00 | 0.00    |
| 5000.00 | 0.00     | 5000.00 | 0.00     | 5000.00 | 0.00     | 01 - Loan   | 1500.00 | 0.00    |
| 0.00    | 31300.00 | 0.00    | 19331.00 | 0.00    | 19331.00 | 4940 - NEEPCO CPSU  | 0.00    | 5000.00 |
| 0.00    | 31300.00 | 0.00    | 19331.00 | 0.00    | 19331.00 | 000 - NULL  | 0.00    | 5000.00 |
| 0.00    | 31300.00 | 0.00    | 19331.00 | 0.00    | 19331.00 | 18 - Loans  | 0.00    | 5000.00 |
| 0.00    | 31300.00 | 0.00    | 19331.00 | 0.00    | 19331.00 | 01 - Loan   | 0.00    | 5000.00 |
| 0.00    | 0.00     | 300.00  | 0.00     | 300.00  | 0.00     | 5483 - Individual Home Lighting System<br>Through Mini Solar Power Plan | 0.00    | 0.00    |
| 0.00    | 0.00     | 300.00  | 0.00     | 300.00  | 0.00     | 000 - Individual Home Lighting System                                   | 0.00    | 0.00    |
| 0.00    | 0.00     | 300.00  | 0.00     | 300.00  | 0.00     | 18 - Loans  | 0.00    | 0.00    |
| 0.00    | 0.00     | 300.00  | 0.00     | 300.00  | 0.00     | 01 - Loan   | 0.00    | 0.00    |